

**AURANGABAD COMMISSIONERATE
REVENUE TARGET AND REALIZED (GST)**

GST

As on 05.09.2021

YEAR	REVENUE TARGET FOR THE YEAR	GROSS REVENUE REALIZED	EXCESS / SHORTAGE IN AMOUNT	EXCESS / SHORTAGE IN %
2017-18	--	1773.14	0.00	0.00
2018-19	3202.87	3011.21	-191.66	-5.98
2019-20	3235.43	2946.94	-288.49	-8.92
2020-21	3141.00	2333.08	-807.92	-25.72
2021-22	2813.00	1083.50 (upto Aug-2021)	--	--

AURANGABAD COMMISSIONERATE

MONTHWISE GST REVENUE FOR THE PERIOD

FROM JULY-2017 TO AUGUST-2021

YEARS	MONTHS	GST REVENUE (CASH)				
		CGST	SGST	IGST	CESS	TOTAL
2017-18	Jul-17	0.00	0.00	0.00	0.00	0.00
	Aug-17	44.44	71.44	66.82	38.30	221.00
	Sep-17	55.35	95.50	42.79	53.83	247.47
	Oct-17	58.45	71.91	36.44	49.79	216.59
	Nov-17	30.34	59.47	33.31	49.31	172.43
	Dec-17	41.22	77.13	45.94	46.52	210.81
	Jan-18	44.04	77.80	52.53	62.54	236.91
	Feb-18	45.85	82.88	47.17	45.68	221.58
	Mar-18	50.48	88.69	54.34	52.84	246.35
	TOTAL..	370.17	624.82	379.34	398.81	1773.14
2018-19	Apr-18	52.57	90.46	58.29	57.91	259.23
	May-18	56.35	79.09	55.60	44.54	235.58
	Jun-18	53.18	84.51	61.45	58.07	257.21
	Jul-18	57.08	88.36	65.59	46.48	257.51
	Aug-18	46.35	62.59	67.82	45.09	221.85
	Sep-18	53.42	73.67	60.91	53.45	241.45
	Oct-18	62.53	96.36	51.26	37.31	247.45
	Nov-18	58.30	80.52	62.83	65.70	267.35
	Dec-18	49.37	71.11	59.70	37.05	217.23
	Jan-19	54.77	82.47	63.30	46.47	247.01
	Feb-19	65.97	94.21	52.14	33.75	246.07
	Mar-19	85.22	125.28	65.14	37.63	313.27
	TOTAL..	695.10	1028.63	724.03	563.45	3011.21
2019-20	Apr-19	69.42	107.02	39.92	51.53	267.89
	May-19	87.64	118.52	51.81	31.11	289.08
	Jun-19	60.86	95.40	53.00	34.00	243.26
	Jul-19	67.99	99.41	54.37	36.11	257.88

	Aug-19	64.89	94.17	58.91	26.62	244.59
	Sep-19	60.00	86.32	52.87	25.13	224.32
	Oct-19	64.43	91.79	56.94	31.14	244.30
	Nov-19	66.44	92.68	61.11	0.55	220.78
	Dec-19	73.37	100.29	66.02	0.32	240.00
	Jan-20	84.22	115.55	67.76	0.39	267.92
	Feb-20	73.76	100.15	52.94	0.36	227.21
	Mar-20	69.67	94.29	55.44	0.31	219.71
	TOTAL..	842.69	1195.59	671.09	237.57	2946.94
2020-21	Apr-20	10.82	14.29	14.23	0.08	39.42
	May-20	22.69	29.12	17.87	0.26	69.94
	Jun-20	50.40	69.95	20.28	0.47	141.10
	Jul-20	51.26	68.94	46.44	0.19	166.83
	Aug-20	46.82	62.31	42.63	0.26	152.02
	Sep-20	73.73	90.13	58.01	0.14	222.01
	Oct-20	74.74	98.86	75.14	0.42	249.16
	Nov-20	63.17	95.98	69.94	0.18	229.27
	Dec-20	83.24	111.61	73.38	0.29	268.52
	Jan-21	85.60	121.81	66.91	0.46	274.78
	Feb-21	79.50	114.30	61.37	0.77	255.94
	Mar-21	78.65	114.61	70.56	0.27	264.09
	TOTAL..	720.62	991.91	616.76	3.79	2333.08
2021-22	Apr-21	71.88	99.90	74.04	0.20	246.02
	May-21	66.18	82.29	60.61	0.16	209.24
	Jun-21	61.17	71.42	40.19	0.22	173.00
	Jul-21	69.48	93.81	54.99	0.56	218.84
	Aug-21	66.44	98.84	70.98	0.14	236.40
	TOTAL..	335.15	446.26	300.81	1.28	1083.50